



Program Review Data Summary

Subject: Business

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	32	5	5,895	4,455	10,350
2016	31	5	5,805	4,132	9,937
2017	30	5	5,049	4,686	9,735

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Business	BUS	2,320	3,452	189	18.3	91	75	8	10,350
2016	Business	BUS	2,263	3,313	176	18.8	92	75	7	9,937
2017	Business	BUS	2,252	3,248	178	18.2	91	75	8	9,735

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Business	\$865,584.76	\$1,041,980.14	\$104.35	\$3,285,381.56	\$2,748,349.03	\$275.25
2017	Business	\$851,873.07	\$1,279,841.23	\$131.50	\$3,408,881.11	\$2,664,888.02	\$273.80

Notes:

CrHr: Credit Hour
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 total: includes both direct and indirect
 source: Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Business Administration (2430 assoc)	43	47	72
Supervision Management (5280 cert)	50	50	100

of Graduates

graduates	2015	2016	2017	total
Business Administration (2430 assoc)	39	39	37	115
Supervision Management (5280 cert)	10	3	6	19

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Business Administration (2430 assoc)	20	13	12
Supervision Management (5280 cert)	1		